

Project Document No. CA/STABEX/90-99/SU/001/RRP/06
Amendment No. 1

**SUDAN POST-CONFLICT COMMUNITY BASED
RECOVERY AND REHABILITATION PROGRAMME (RRP)**

**Northern Upper Nile
Recovery and Rehabilitation Project
in Upper Nile**

Agreement No. CA/STABEX/90-99/SU/001/RRP/06

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Between

The United Nations Development Programme (hereafter referred to as 'UNDP') with office address in Gama'a Avenue, House 7, Block 5, P.O. Box 913, Khartoum, 11111, Sudan

of the one part

and

The Fellowship for African Relief (FAR) (hereafter referred to as 'Executing Agent') with office address in Block 41, Street 51, Khartoum 2 East, Sudan

of the other part.

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The Project Document is amended as follows:

1. Page 2 – Project Summary

1.1 The starting date, end date of implementation and end date of the contract are modified as below:

Starting date of implementation: 1st July 2006

End date of implementation: 30th June 2009

End date: 31st December 2009

1.2 Mercy Corps replaces IAS (International Aid Services) as partner.

1.3 ECS (Episcopal Church of Sudan) replaces SUDRA as associate.

2. Page 29 – Project Description

2.1 Identification is modified by:

2.1.1 The starting date, end date of implementation and end date of the contract are modified as below:

Starting date of implementation: 1st July 2006

End date of implementation: 30th June 2009

End date: 31st December 2009

2.1.2 Mercy Corps replaces IAS (International Aid Services) as partner.

2.2.2 ECS (Episcopal Church of Sudan) replaces SUDRA as associate.

2.2 Summary is modified by:

July 2006 replaces February 2006

3. Page 31 – Project Description (2.c)

3.1 Paragraph one is deleted and replaced by the following paragraph:

“A comprehensive baseline survey of 800 households and 28 villages was carried out by the consortium agencies in March 2005, covering community capacity, health, water, sanitation, food security and educational status. Other assessments were carried out between October 2003 and February 2004, in addition to an on-going understanding of the area, developed through FAR’s previous engagement in the area.”

4. Page 34 – Project Description (3)

4.1 Paragraph four is deleted and replaced by the following paragraph:

“The participation of DPs in the project design and implementation and their management of their resources will increase throughout the time period involved. The consortium will respond to their needs and each agency is able to focus on its area of strength within the framework of an integral programme. The areas that each agency will specialise in are: **FAR:** Overall project management and livelihoods. **FAR/Mercy Corps:** Livelihoods (agriculture, livestock, micro-enterprise development). **Mercy Corps:** Economic development technical support, and fund management (Community Infrastructure and Economic Development Funds). **TearFund:** Community mobilisation, health education, sanitation, water. **Stromme:** Education. Where the consortium feels it does not have the required expertise to respond to a need raised by the community, it will contract in that expertise. **ECS:** will support adult education and provide an essential link between consortium partners and local communities and will accompany the community empowerment process, with a view to eventually taking it over.”

5. Page 35 – Project Description (3.a)

5.1 Paragraph four is deleted and replaced by the following paragraph:

“4) Link with consortium Livelihoods and Basic Services team to evaluate and fund Community Development project proposals through Economic Development and Community Infrastructure Funds or relevant Basic Services project components.”

6. Page 36-38 – Project Description (3.b)

6.1 The section 3.b is deleted and replaced by the following section:

“(b) **Livelihoods (FAR and Mercy Corps)**

The livelihoods component of this program will improve household food security and promote the economic development of the target communities through four component approaches:

Direct support of agriculture through facilitating access to improved seed and planting materials;

Improving the livestock holdings of targeted households;

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Supporting and adding value to production through the establishment of an Economic Development Fund;

Improving community economic and social infrastructure while providing income generation opportunities through the establishment of a Community Infrastructure Fund.

1) Agricultural Support - Support DPs (Development Partnership) to promote use of improved seeds and planting materials through:

Sourcing, procurement and demonstration of improved seeds and varieties;

Organizing seed fairs (with Oxfam GB), registering households (including returnees) for seed fairs;

Identifying farmers with surplus stock, facilitating seed fairs by bringing farmers together with beneficiaries with a purchasing token;

Supporting communities to organize seed loan schemes.

2) Livestock - Assist DPs to plan and implement projects to improve livestock production including:

Establishing and managing rotating livestock restocking schemes for poor families and returnees;

Provide demonstrations of improved livestock management and production;

Establish and manage rotating development schemes for small ruminants and poultry;

Train farmers in improved milk production, processing and marketing with emphasis on hygiene;

Encourage pastoralists to take an active role in Pastoral Unions.

3) Economic Development Fund - DPs will be assisted in supporting formal or informal production, processing, marketing and savings groups, utilising appropriate technologies.

Activities supported by the fund could include:

Assisting DPs/LGAs in the formation of animal traction co-ops with cost recovery / livestock care / equipment maintenance schemes;

Promote formation of seed producer groups;

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Sourcing and procurement of ploughs / treadle pumps (through local blacksmith-micro-enterprises);

Supporting loan schemes for farmers, and hire schemes with vouchers for poor farmers;

Supporting traders to set up bush shops trading in inputs for farmers, pastoralists and fishermen;

Adding value to local production through assistance to processing, packaging and other support enterprises;

Supporting small-scale traders to venture into alternative businesses such as fishing processing and marketing;

Assisting DPs/ LGAs to set up Farmer field schools and farmer to farmer extension, which will:

Provide demonstrations and train key farmers in improved crop and livestock production;

Set up bush shops, assisting farmers and pastoralists to obtain inputs and distribute seeds/tools;

Facilitate community garden establishment with improved and new crop varieties;

Provide demonstrations of, and train key farmers in, improved crop storage and processing;

Train key women in improved food preparation and storage and family nutrition;

Improve market information for crop and livestock products;

Increase awareness of benefits of environmental protection and natural resource conservation;

Arranging training courses for artisans such as blacksmiths;

Training entrepreneurs (individuals and groups) in business practices, management, finance skills;

Assisting new micro-enterprises to obtain credit.

Developing community based savings and loan schemes;

Assist blacksmiths to set up manufacturing of ox-ploughs and agricultural tools;

Assist DPs to set up buying and marketing cooperatives;

Groups and individuals financially supported through this fund will commit to repay the initial investment through provision of cash, in-kind inputs, or services to identified community groups.

4) Community Infrastructure Fund - Assist DPs to identify and develop proposals for community social and economic infrastructure projects. Projects could include repairs to roads, bridges, or markets, construction of community centres or health clinics, common irrigation systems, grain storage facilities, etc. DPs will be trained to develop proposals, and will be required to oversee the projects, contributing at least 25% through cash, materials, or labour.

Community-identified vulnerable households will be prioritised for cash-for-work unskilled labour. Although this is not a revolving fund, DPs will be expected to demonstrate in the proposal how projects will benefit the wider community, and how individuals or groups which benefit disproportionately will contribute.

These activities will be complemented by research and analysis, including:

Current livelihoods, coping strategies and access to credit in target areas;

Identification & support of community groups active in income generating activities in target communities;

Market studies to determine opportunities for crops, livestock, trained artisans, and artefacts.

The livelihoods aspect of this program will be closely linked to the other components. Community proposals for activities under the Economic Fund and Community Infrastructure Fund will be developed by DAs following the mobilization and training led by TearFund. Community infrastructure projects will be developed to best complement infrastructure built under the Basic Services components (water points, sanitation facilities, and schools), while communities will be support by economic development staff in developing cost-recovery plans for supporting basic services (e.g. water point management and maintenance committees). Whenever possible local enterprises will be supported or developed to produce outputs used by the program, such as water filters and sanplats.”

7. Page 38 – Project Description (3.c)

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7.1 Paragraph one "IAS" is deleted.

8. Page 39 – Project Description (3.c)

8.1 Paragraph one "Primary Health (TearFund & FAR)" is deleted.

9. Page 40 – Project Description (3.d)

9.1 Paragraph two is deleted and replaced by the following paragraph:

“Peace and Conflict Transformation: Peace and conflict transformation awareness and training will be integrated into project activities. The focus of this will be on the peaceful resolution of local conflicts in order to support at the grassroots level the broader national peace agreement. This awareness raising needs to be de-politicized to achieve tangible results. Programme staff, CAs and VDCs will be trained in conflict management options and supported in finding peaceful solutions to local conflicts. Programme interventions will be designed to minimize, rather than exacerbate, potential conflicts (for example, through the sating of water points or other community facilities).”

10. Page 41 – Project Description (4.a.2)

10.1 Paragraph one is deleted through “FAR has implemented” to “outlined in the log frame”.

11. Page 42 – Project Description (4.b)

11.1 Paragraph one is deleted through “Controlling morbidity” to “improvement in livelihoods”.

12. Page 42 – Project Description (4.c)

12.1 ECS (Episcopal Church of Sudan) replaces SUDRA.

12.2 The phrase “and those in Nuba as described above” is deleted.

13. Page 42 – Project Description (4.d)

13.1 The sentence “There will be an M&E Manager, based in Renk initially to set up systems and ensure the baseline survey covers all necessary indicators.” is deleted.

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14. Page 43 – Project Description (4.e)

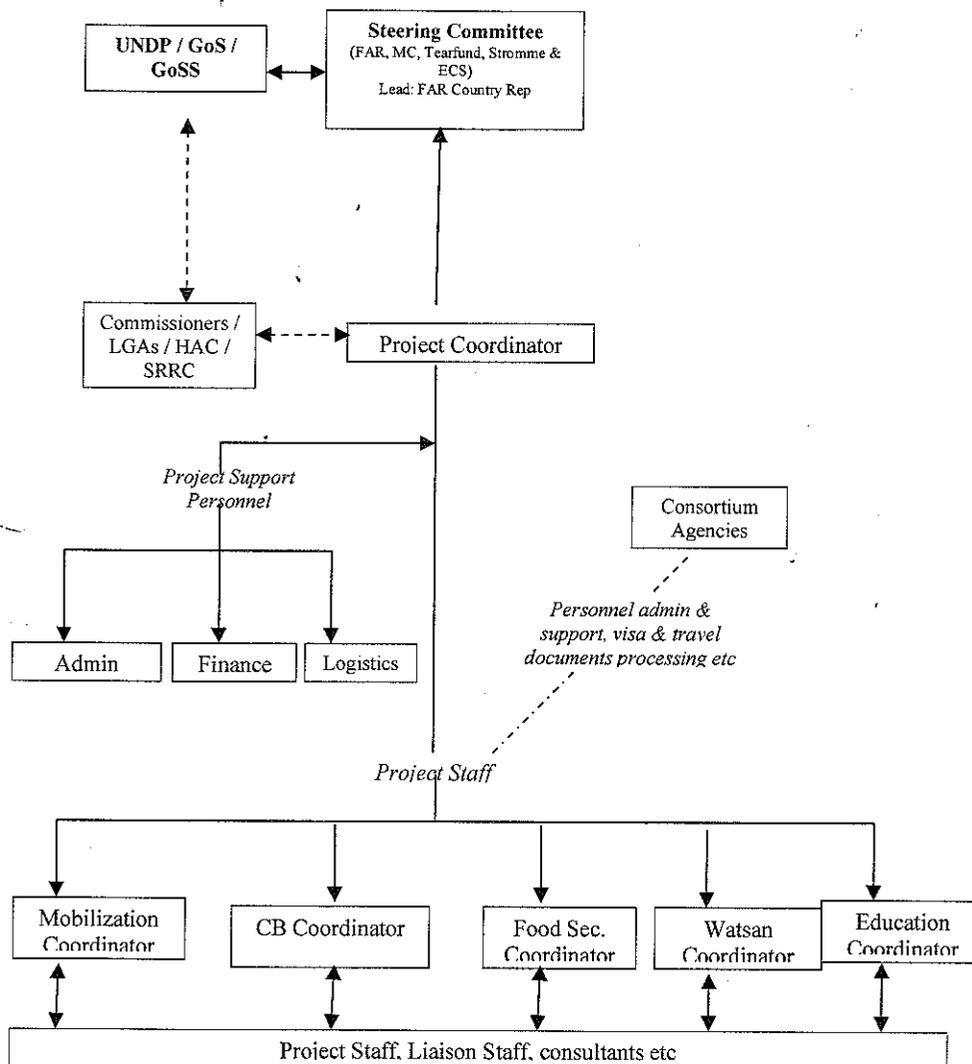
14.1 Paragraph one reads “Primarily through” instead of “Primarily though”.

15. Page 43 – Project Description (4.f)

15.1 Paragraph one reads “Economic development and Livelihoods – FAR and Mercy Corps; Water and Sanitation – TearFund; Education – Stromme/SUDRA.” instead of “Food Security – FAR; Livelihoods –FAR; Health – TearFund/FAR; Water – IAS; Sanitation – TearFund; Education – ECS/SUDRA”.

16. Page 44 – Project Description (4.g)

16.1 The project team chart is replaced as follows:



17. Page 44 – Project Description (4.g)

17.1 The phrase “but the project will report to GOSS in Juba” is deleted.

18. Page 45 – Project Description (4.g)

18.1 Paragraph one is deleted and replaced by:

“The consortium will be responsible to SRRC and will be committed to travel to Juba to meet SRRC requirements”.

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19. Page 45 – Project Description (4.g)

19.1 Paragraph 3 reads: “A consortium coordinator, based in Renk, reporting to the steering committee, and managed by FAR will be responsible for coordinating project activities [...] ECS will take on more responsibility as the project proceeds”.

20. Page 46 – Project Description (4.i)

20.1 ECS (Episcopal Church of Sudan) replaces SUDRA.

21. Page 48-49 – Project Description (5.b)

21.1 ECS (Episcopal Church of Sudan) replaces SUDRA.

21.2 Mercy Corps replaces IAS (International Aid Services).

22. Page 50-51 – Overall Project Budget

22.1 The overall project budget is modified as below:

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Overall Project Budget (Appendix 5)

Total Estimated Budget	4,500,000.00
% of total cost of Project covered by the UNDP	100.00
% appearing in Section 01	58%

Code	Heading	Forecast Budget Year 1		Total Budget		Balance in Euro
		Total in Euro	Total in Euro	Total in Euro	Total in Euro	
01	Good and Services delivered to beneficiaries (direct costs)					
01.01	Capacity building and Institutional strengthening	156,820	426,517		269,698	
01.02	Livelihoods	340,170	931,211		591,041	
01.03	Basic Services	316,899	1,077,438		760,539	
Total 01		813,889	2,435,166		1,621,278	
02	Supporting costs (direct costs)					
2.01	Non-local technical personnel	189,425	521,150		331,725	
2.02	Other Personnel	137,010	452,150		315,140	
2.03	Durable equipment	261,500	297,750		36,250	
2.04	Premises and supplies	144,164	422,004		277,840	
2.05	Needs assessments and other studies	-	6,000		6,000	
2.06	Audit and evaluation	-	30,000		30,000	
2.07	Visibility actions	5,000	7,500		2,500	
2.08	Insurance costs	-	23,400		16,200	
2.09	Financial service costs	3,895	10,488		6,592	
Total 02		748,194	1,770,442		1,022,247	
03	Indirect costs	109,346	294,393		185,047	
Total 03		109,346	294,393		185,047	
GRAND TOTAL		1,671,429	4,500,000.00		2,828,572	

1. Conversion rate used for Euro into USD = 1.1825

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Done in Khartoum in two originals in the English language, one for UNDP and one for the Executing Agent.

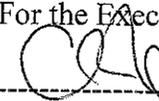
For UNDP



Mr. Jerzy Skuratowicz
UNDP Country Director
United Nations Development Programme
House 7, Block 5, Gama'a Avenue
Khartoum, Sudan

Date: 12/11/2006

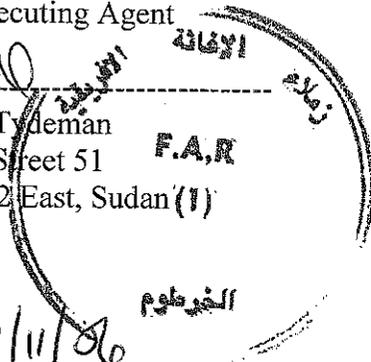
For the Executing Agent



Mr. Clive Tydeman
Block 41, Street 51
Khartoum 2 East, Sudan (1)

Date:

20/11/06



by 20/11/06 